

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Octubre 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	120.065.077,93	778.619.597,08	92.343.024,79	991.027.699,80	3.275.744,50	994.303.444,30	123.534.321,57	750.704.044,80
2 SEGURIDAD	107.482.010,10	378.441.584,44	332.160.235,06	818.083.829,60	12.202.210,66	830.286.040,26	81.014.833,79	641.789.196,37
3 SALUD	134.733.467,82	917.168.379,12	465.733.838,10	1.517.635.685,04	14.509.087,45	1.532.144.772,49	142.161.098,76	1.255.250.205,91
4 VIAL	9.166.826,81	55.216.516,61	34.907.292,31	99.290.635,73	1.437.220,60	100.727.856,33	8.531.484,97	83.029.544,55
5 GENERAL	61.558.695,48	403.944.883,50	292.287.067,86	757.790.646,84	8.998.479,68	766.789.126,52	65.282.970,97	639.947.460,07
6 LEGISLATIVO	34.648.512,40	230.105.180,67	215.541.363,20	480.295.056,27	1.891.872,50	482.186.928,77	38.420.288,12	409.118.128,25
7 AUTORIDADES SUPERIORES	3.083.922,66	20.975.521,38	7.661.579,66	31.721.023,70	50.288,00	31.771.311,70	3.030.574,18	25.656.814,86
8 RESTO	13.700.998,64	87.678.327,87	71.974.070,53	173.353.397,04	1.987.895,50	175.341.292,54	14.187.301,14	147.452.992,76
9 SUB-TOTAL	484.439.511,84	2.872.149.990,67	1.512.608.471,51	4.869.197.974,02	44.352.798,89	4.913.550.772,91	476.162.873,50	3.952.948.387,57
DOCENTES								
10 TITULARES E INTERNOS	107.800.549,54	701.231.700,17	336.539.835,81	1.145.572.085,52	9.348.753,50	1.154.920.839,02	127.276.671,12	919.843.618,36
11 SUPLENTES	41.762.499,67	276.524.187,51	193.038.613,39	511.325.300,57	3.300.967,00	514.626.267,57	50.552.642,94	422.311.124,96
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	49.018.847,80	332.945.151,22	166.022.380,07	547.986.379,09	2.898.962,25	550.885.341,34	59.464.027,99	442.402.465,55
14 TOTAL (10+11+13)	198.581.897,01	1.310.701.038,90	695.600.829,27	2.204.883.765,18	15.548.682,75	2.220.432.447,93	237.293.342,05	1.784.557.208,87
15 TOTAL (9+14)	683.021.408,85	4.182.851.029,57	2.208.209.300,78	7.074.081.739,20	59.901.481,64	7.133.983.220,84	713.456.215,55	5.737.505.596,44
PERSONAL TRANSFERIDO								
TOTAL	683.021.408,85	4.182.851.029,57	2.208.209.300,78	7.074.081.739,20	59.901.481,64	7.133.983.220,84	713.456.215,55	5.737.505.596,44

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico